

Quarterly Progress Report cum PO's ReportQuarter: (Tick) 1 / 2 / 3 / 4-2022

Project: Technical Support to Centre for Public Policy & Good Governance

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1. Project Progress

Expected Project Outputs and Indicators including Annual Targets	Planned Activities (List all activities including M&E during the year)	Activity Progress in Quarter 2 – Comments by PO	Quarter 2 (Highlight the completed quarter)				Comments by PO on the activity progress	Targeted Expenditure till the reporting quarter/ yearly target	Actual Expenditure in Quarter 2 (expenditure % against budget till reporting Q/expenditure % against annual budget)	Reasons for Under Expenditure in Quarter 2, if any
			Q1	Q2	Q3	Q4				
<p>Output 1: PMU is fully functional in the planning department of Uttarakhand to operate CPPGG to localize SDGs. Baseline:8 personnel Target:9 personnel (1 Additional) Gender marker : GEN 2</p> <p>Gender Marker: GEN 2</p>	<p>Activity 1 Human Resources</p> <p>Provision of Human Resource that consists of PMU for effective implementation of CPPGG.</p> <p>(i)atleast 30% females are recruited, (ii) atleast 1 female in the Interview panel, (iii)Interview questions will be strongly aligned with gender perspective under the required technical competencies for each position</p>	<p>PMU functioning with 5 experts, 2 Research Associates and 2 interns. The ED&P Expert resigned in May 2022.</p>		X			<p>USD 40,391</p>	<p>USD 28020.14</p>	<p>There has been under expenditure in this component as the salary of Ms. Sharon Jacob was mistakenly booked under the SDGCC project in Chandigarh.</p>	

										Moreover, Mr. Bharat (entrepreneurship expert) resigned, this quarter.
<p>Output 2: Enhance SDG Integration and Localization through monitoring and evaluation to increase awareness around SDGs. Indicator 1 : Develop atleast one monitoring framework manual.</p> <p>Baseline:0 Target:1</p> <p>Indicator 2: Number of conclaves conducted. Baseline:0 Target : 1</p> <p>Gender Marker: GEN 2</p>	<p>Activity 1 Knowledge Management</p> <p>1. Develop, design and print monitoring and evaluation frameworks.</p> <p>Gender Indicator- M&E Framework manual includes SDG 5 on Gender</p>	<p>1. Development of M&E framework manual is in progress.</p>		X				USD 3137	USD 9811.49	<p>Additional activities were proposed by the government.</p> <p>Development of M&E framework manual is in progress.</p>
	<p>2. Organize Himalayan State Conclave (experts from all Himalayan states will be invited to talk about SDGs)</p> <p>Gender indicator: atleast 30% women participation will be ensured in the conclave</p>	<p>2. Conclave could not be organized due to other priorities at State level. It is being planned for Q 3.</p>		X				USD 0/14,059	USD 0	n/a
<p>Output 3: Capacity building of new and existing staff, youth and urban local bodies to increase awareness and advocacy on SDGs.</p> <p>Indicator 1: No of colleges targeted for sensitization on SDGs (where atleast 30-</p>	<p>Activities</p> <p>1.SDG Action plan workshops in districts and blocks in Uttarakhand. 2. Exposure visit of the key government officials (women will be encouraged) from UK to functional SDGCCs across the country</p>	<p>1. District level SDG action Plan was conducted in Uttarkashi district. 2. Exposure visit is planned for Q 3.</p>	x				USD 14,059	USD 2857.59	-	

50% attendees will be women) Baseline:0 Target: 200 Indicator 2: No. of Urban Local Bodies sensitized on SDGs Baseline : 0 Target : 5 Indicator 3: No. of workshops held on SDG Action Plans Baseline: 0; Target: 13 districts and 95 blocks Indicator 4: No. of exposure visits for awareness generation and knowledge sharing on SDGs Baseline: 0; Target 1 Gender Marker : GEN 2	3. Training and sensitization of Urban Local Bodies across the state 4. Sensitization of college students on SDGs Gender indicator: Atleast 30%-50% women participation will be ensured in the workshop, training and sensitization.	3. Training & sensitization of ULBs could not take place due to other priorities at state level. 4. SDG Sensitization of college students is planned in Q 3.								
Output 3: Project Support Gender Marker: GEN 0	Operational Expenses								USD 1,054	0
Subtotal								USD 72,700	USD 40,689	
Project Management Expenses								USD 5816	USD 3,255	
Grand total								78,516	USD 43,944	

Delivery Status:

Delivery target for 2022 year: USD 2,22,347

Delivery for 2022 year by end of quarter 2: USD 1,08,565

2. PO's Overall Analytical Report

2.1. Narrative

2.1.1. Comments on progress in project as per QPR, and on whether the project is on the right track:

The project is in the last phase of the current MoU with Government of Uttarakhand. An in-principle approval has been received by CS for the renewal of MoU between CPPGG and UNDP during the 4th EC meeting of CPPGG. A new proposal has to be developed and submitted within 1st month of Q 3 to expedite the renewal process. Few planned activities could not be conducted in the quarter due to other priorities raised by the state government. These activities have been shifted in the third quarter.

2.1.2. List of project issues/ risks that the PO wants to ensure are included and addressed in the PSC:

None

2.1.3. List of issues that the PO wants to escalate to unit Heads/ senior management:

- Approvals of TR and DSA are delayed and most of the time the reasons provided are not clear. The issue also arises due to lack of clarity on the ATLAS system among the team members. The team is placed in a government office where travels plans are not known well in advance and thus submission of TR is often at last minute or after the travel takes place. The country office should be empathetic to staff working in such set up.
- Processing the onboarding of vendors is taking very long time due to long processes, delaying the implementation of activities as per plan. Government officials are also expressing their discontent for such delays from UNDP office.
- Lack of Exposure visit of CPPGG experts.
- Sharing of national and international best practices from Country office has been very limited.

2.2. Section on Gender and Inclusion

2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up:

- The SDG Goalkeeper Award 2021 event was held on 10th June in Dehradun. Hon. Chief Minister of Uttarakhand was the chief guest who facilitated 12 individuals and 15 organizations with a memento and a certificate. The event was covered in major newspapers both print and digital. The CM highlighted the importance of replicating these best practices in the state.
- Uttarakhand's SDG Index Compendium (2015-21) was launched by Hon. CM on 10th June. The compendium presents SDG wise status of the 13 districts over the last five years.
- A Public Policy Toolkit has been developed, which will give a holistic and procedural understanding of policy formulation to the Government departments.
- A State Employment Generation Policy has been prepared suggesting interventions to benefit for the younger demography of the State and making employment in the primary sector more productive and remunerative. The policy was presented to CS Govt. of Uttarakhand and will be tabled to the Committee of Secretaries for further discussion.
- The District Vision Frameworks in line with the State vision document on SDGs has been finalized for 12 districts (one was already prepared) and will be shared with respective districts.
- A study on rationalization of laws has been initiated to identify state laws that have become obsolete and are not relevant to the State. It will help the State identify and repeal such legislation/ordinance/order/byelaws/rule/regulation notifications/circulars that hinder the timely achievement of SDGs in Uttarakhand. Additionally, the objective of the exercise is to categorize various laws as per different SDGs and identify if there is any gap. This exercise will also help identify SDG targets/indicators for which there is no supportive/enabling law in the state.
- Work has been initiated in preparing State Innovation and Nutrition Policy. A state-wide survey for Innovation policy will be undertaken in Q 3 and a concept note on Nutrition Policy has been prepared.
- A book documentation will be published in Q3 covering best practices of individuals and organizations selected as SDG Goalkeepers

2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up:

